
MENTAL HEALTH & RECOVERY BOARD

• *Of Wayne & Holmes Counties* •

2019 ANNUAL REPORT

Greetings to Friends & Partners of the MHRB of Wayne & Holmes Counties,

I write today with pride as I think back on all that was accomplished in 2019. In some ways, our theme was “The Year of Resiliency”. In the spring of 2019, we collaborated with many community partners to present the Foster Resilience Conference, where educators, faith-based leaders, government representatives, and non-profit professionals gathered for an incredible series of courses, focused on trauma-informed care. Additionally, as part of our requirement to operate as the county hub to combat opioid addiction, we continue to serve as the local coordinator for opiate prevention in our area. One of our most memorable projects of 2019 was spending time showing appreciation to our first-responders and front line workers. You’ll find a summary of that later in this report. Our funded partner agencies continue to provide top of the line care to our community and we are proud to summarize a few of their outcomes.

Anazao Community Partners served 1,224 individuals in 2019. As they continue to evaluate and expand their services, a focus on youth has become increasingly evident and is a noticeable strength of their programming. 94% of youth were able to stay in school because of their care, and average improvements in overall behavior (9.8%), grades (5.2%) and symptom expression (4.8%) were demonstrated. **Catholic Charities** continues to be a "niche" provider for specialized services and "out of the box" type cases. They saw an 18% increase in clients served over last year. It is important to note that 62% of the clients that they serve are minors. When working with the children, they take a "family systems" approach that the numbers do not represent. For each child involved in treatment, there is at least one parent that participates. At **NAMI Wayne/Holmes**, the MOCA House Program documented 4,495 visits up from 3,907 last year, averaging 18 visits daily in the program. The LOSS Team (Local Outreach to Suicide Survivors) responded to 14 families who lost a loved one to suicide in FY19. One death was in Holmes County and 11 were in Wayne County, 3 of which died in other counties but lived in Wayne. 23 law enforcement officers in the CIT (Crisis Intervention Team) completed training. During FY19, **OneEighty** provided services to 1,782 individuals which was a 6% increase from FY18. In addition, there was a 12% increase in the number of services provided. Services were provided in the following areas: substance abuse, victim services, mental health, supportive services and community relations and prevention programming. A capital campaign was launched in April 2018 to fund a new women’s residential facility. Capital funds were obtained from the Ohio Department of Mental Health and Addiction Services with the help of the MHRB of Wayne & Holmes Counties, and a grant was awarded by the Federal Home Loan Bank to help fund this project as well. The new facility increases capacity from 12 to 16 with 8 beds available for children to reside with their mothers. **The Counseling Center of Wayne and Holmes Counties** served a total of 3,544 individuals across all available services. It’s important to note their high client satisfaction scores, which all boasted increases over FY18, including the ever-important areas of quality of service, and overall quality of care. It is also important to point out that as the crisis intervention provider for our area, TCC provided 1,056 pre-hospitalization screenings, an increase of 33% since FY17. These time-consuming assessments are critical for quality clinical care, and additional time is required to locate a psychiatric bed for patients that cannot be safely maintained in the community. We were also proud to collaborate with community partner, **The Village Network** to help secure capital funding for their **Therapeutic Stabilization Center**, a facility designed to provide care to 10- to 21-year-olds facing a severe crisis. These youth may be victims of trauma and neglect, or they might be struggling to manage the day-to-day stressors. The 16-bed coed center provides services on-site including psychological evaluations; health screenings; NMT brain mapping; individual therapy; group therapy; family therapy; and case management services.

We continue to work alongside our funded and community partners to promote wellness for all community members, while ensuring access to a continuum of high quality, recovery-oriented mental health and addiction prevention, treatment, and support services.

Respectfully, Judy Wortham Wood | Executive Director



FOSTER RESILIENCE

#FosterResilience



FOSTER RESILIENCE • 2019 HIGHLIGHTS

We were thrilled to partner with the Wayne County Children's Advocacy Center, Wayne County Children's Services, The Ohio Attorney General, The Trauma & Resiliency Network, and The Ohio Department of Mental Health and Addiction Services to present **Foster Resilience**. Because of funding made possible by the 21st Century Cures Act and the Collective Impact Grant, the training was free of charge. All who came together to make the day possible, signifies the importance of the content to the health of our community.

Two presentations were given by Wooster native, Dr. Jessica L. Griffin, Associate Professor of Psychiatry & Pediatrics and Executive Director of the University of Massachusetts Medical School Child Trauma Training Center. Her topics for the day were "If I Don't Care About Anything, Nothing Will Hurt Me" and "Moving from Trauma Informed to Trauma Responsive Care: Strengthening Clinical Competencies to Provide Best Practices for Youth Who Experience Trauma". Attendees received a resource library of supportive training materials to continue their education.

The event perfectly aligned with our mission and vision and we were honored to collaborate with our community partners to make this event possible.



HONORING OUR FIRST RESPONDERS

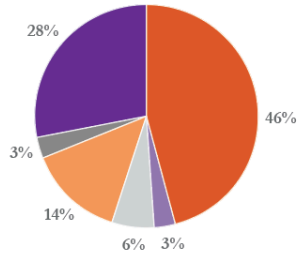


On April 12, Wayne County Commissioners presented a Proclamation at The Wayne County Opiate Task Force meeting. First Responders and front-line workers in attendance were honored. In addition, the Holmes County Commissioners presented The Mental Health and Recovery Board with six Proclamations recognizing First Responders. The Mental Health & Recovery Board team delivered these proclamations to Holmes County First Responders during the Week of Appreciation. The MHRB team also delivered commemorative coins on thank you notes, along with cookies to many Wayne & Holmes County first responders' sites to honor their work in our community. We continue to be grateful to these heroes who help those that they serve to engage in treatment and achieve recovery, support children and families impacted by this disease, promote prevention activities, and build strong, resilient communities.



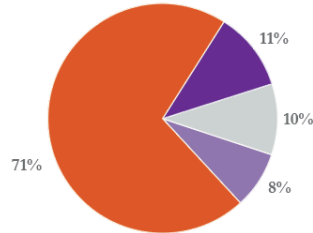
2019 FINANCIAL REVIEW

**FY19
ACTUAL
MHRB REVENUE**
\$7,407,895



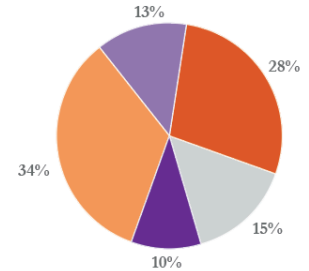
- Local Levy (46%)
- Other-Misc. (3%)
- Grants-Misc. (6%)
- Federal-AoD (14%)
- Federal-MH (3%)
- Ohio MHAS (28%)

**FY19
ACTUAL
MHRB EXPENDITURES**
\$7,503,439



- Board Administration (11%)
- Out of Home Placements (10%)
- Grants-Misc. (8%)
- Community Services (71%)

**FY19
COMMUNITY
SERVICES BREAKDOWN
NON MEDICAID**



- Counseling/Treatment (15%)
- Community Support (28%)
- Prevention (13%)
- Residential (34%)
- Emergency (10%)

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Treatment Works • People Recover

